

HUBBARD COUNTY SOIL & WATER CONSERVATION DISTRICT

2009 BUDGET

REVENUES		EXPENSES	
INTERGOVERNMENTAL		DISTRICT OPERATIONS	
STATE		PERSONAL SERVICES	
GENERAL SERVICES	22216	SUPERV. COMP.	4300
COST SHARE	14500	EMPLOYEE SALARIES	65538
PERA AID	401	EMPLOYEE - FICA	5343
RIM	70	PERA	4424
		MEDICAL INS.	5400
Total	<u>37187</u>		
		Total	<u>85005</u>
COUNTY			
LOCAL WATER PLAN LEVY	9096	OTHER SERVICES AND CHARGES	
WCA	28599	SUPERVISOR EXPENSES	3600
ALLOCATION	22000	EMPLOYEE EXPENSES	1000
LOCAL WATER PLAN	17438	TELEPHONE	1140
		POSTAGE	555
Total	<u>77133</u>	VEHICLE EXPENSES	1200
		RENT	6131
LOCAL		DUES	4200
DONATIONS TO PROJECTS	<u>2000</u>	DISTRICT INSURANCE	2509
		NEWSLETTER	1000
CHARGES FOR SERVICES		EDUCATION	200
TREE SALES	12150	SERVICE CONTRACTS	1150
MISC/FEES	500	AUDIT	1500
OBSERVATION WELL	2670		
PLANTSKYDD, TUBES, MATS	6000	Total	<u>24185</u>
Total	<u>21320</u>	SUPPLIES	<u>900</u>
		CAPITAL OUTLAY	<u>0</u>
MISCELLANEOUS REVENUE			
INTEREST	3300	PROJECT EXPENSES	
MISCELLANEOUS	1200	STATE	
		COST-SHARE FY 2009	14500
Total	<u>4500</u>		
		Total	<u>14500</u>
TOTAL	<u>142140</u>		
		DISTRICT	
		TREES	6900
		PLANTSKYDD, TUBES, MATS	3900
		COUNTY PROJECT EXPENSES	6750
		Total	<u>17550</u>
		TOTAL	<u>142140</u>