

## HUBBARD COUNTY SOIL & WATER CONSERVATION DISTRICT

REVENUES		EXPENSES	
<b>INTERGOVERNMENTAL</b>		<b>DISTRICT OPERATIONS</b>	
<b>STATE</b>		<b>PERSONAL SERVICES</b>	
GENERAL SERVICES	21491	SUPERV. COMP.	4500
COST SHARE	7439	EMPLOYEE SALARIES	65315
PERA AID	401	EMPLOYEE - FICA	5340
RIM	68	PERA	4572
		MEDICAL INS.	6000
Total	<u>29399</u>		
		Total	<u>85727</u>
<b>COUNTY</b>		<b>OTHER SERVICES AND CHARGES</b>	
LOCAL WATER PLAN LEVY	9271	SUPERVISOR EXPENSES	4000
WCA	28599	EMPLOYEE EXPENSES	1200
ALLOCATION	22000	TELEPHONE	1100
LOCAL WATER PLAN	18136	POSTAGE	600
		VEHICLE EXPENSES	1317
Total	<u>78006</u>	RENT	6600
		DUES	4200
<b>LOCAL</b>		DISTRICT INSURANCE	2648
DONATIONS TO PROJECTS	2000	NEWSLETTER	1100
		EDUCATION	200
<b>CHARGES FOR SERVICES</b>			
TREE SALES	11500		
MISC/FEES	600	Total	<u>22965</u>
OBSERVATION WELL	2550		
PLANTSKYDD, TUBES, MATS	5000	<b>SUPPLIES/SERVICE CONTRACTS</b>	<u>2100</u>
PLAT BOOKS	15000	<b>CAPITAL OUTLAY</b>	<u>0</u>
Total	<u>34650</u>		
		<b>PROJECT EXPENSES</b>	
<b>MISCELLANEOUS REVENUE</b>		<b>STATE</b>	
INTEREST	2000	COST-SHARE FY 2009	7439
MISCELLANEOUS	1200		
		Total	<u>7439</u>
Total	<u>3200</u>		
<b>TOTAL</b>	147255	<b>DISTRICT</b>	
		TREES	7000
		PLANTSKYDD	3024
		COUNTY PROJECT EXPENSES	4000
		PLAT BOOKS	15000
		Total	<u>29024</u>
		<b>TOTAL</b>	147255

9-Feb-10