



## Grant All-Detail Report SWCD Local Capacity Services 2017

**Grant Title** - 2017 - SWCD Local Capacity Services (Hubbard SWCD)

**Grant ID** - P17-5853

**Organization** - Hubbard SWCD

<b>Grant Awarded Amount</b>	<b>\$110,000.00</b>	<b>Grant Execution Date</b>	<b>4/21/2017</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2019</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Julie Kingsley</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$110,000.00	\$7,946.31	\$102,053.69
Total Match Amount	\$8,000.00	\$0.00	\$8,000.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$118,000.00</b>	<b>\$7,946.31</b>	<b>\$110,053.69</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Riparian Mgmt -additional facility costs	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)	\$25,000.00			N
2017 Riparian Mgmt Water Quality specialist position	Monitoring/Data Collection	Current State Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)	\$72,500.00	\$2,946.31	12/29/2017	N
2017 Riparian Zone mgmt Hubbard County Match	Special Projects	Local Fund	Hubbard County match	\$8,000.00			Y
2017 Soil erosion	Forestry Practices	Current State Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)	\$7,500.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrient - 2017 shared Irrigation Scheduler position with Hubbard, Wadena, & E Ottertail	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)	\$5,000.00	\$5,000.00	6/6/2017	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 2017 Riparian Mgmt -additional facility costs	
Description	To maintain NRCS partnership, the District moved into a new building which resulted in additional facility costs.
Category	ADMINISTRATION/COORDINATION
Start Date	End Date 31-Dec-19
Has Rates and Hours?	No
Actual Results	

**Grant Activity - 2017 Riparian Mgmt Water Quality specialist position**

<b>Description</b>	Water Quality specialist position salary for water quality monitoring of lakes and rivers, buffer law identification of parcels and implementation of corrective actions, Cost share projects, seek additional funding, complete Community Partner projects.		
<b>Category</b>	MONITORING/DATA COLLECTION		
<b>Start Date</b>	28-Apr-17	<b>End Date</b>	31-Dec-19
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	The WQ Resource Specialist is continuing to work on water quality data collection, fee for services work in data collection, Dissolved oxygen/temperature lake profiles, grant writing, storm water control project on Deerview Road in Henrietta Township to be completed in summer 2018, seek out and implement cost share projects. Two group Cost share projects were completed in 2017 one on Long Lake and one on Kabekona Lake with rip rap for shoreline protection and steep hillside stabilization.		

**Grant Activity - 2017 Riparian Zone mgmt Hubbard County Match**

<b>Description</b>	Hubbard County increased allocation to SWCD of \$8000.00. this will be used for additional cost share funding of projects.		
<b>Category</b>	SPECIAL PROJECTS		
<b>Start Date</b>		<b>End Date</b>	31-Dec-19
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

**Grant Activity - 2017 Soil erosion**

<b>Description</b>	2017 Soil erosion prevention through Forest Stewardship plan program in the watersheds of the Crow Wing Chain of lakes, Long Lake, Fish Hook/Shell River and Big Sand Lake. The landowner would pay \$250.00 for the plan and for recording the plan and administration costs. The SWCD would pay our certified NRCS/DNR consulting forester \$7.00/acre. The minimum acreage would be 20 acres to write a plan.		
<b>Category</b>	FORESTRY PRACTICES		
<b>Start Date</b>		<b>End Date</b>	
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>			

**Grant Activity - Excess Nutrient - 2017 shared Irrigation Scheduler position with Hubbard, Wadena, & E Ottertail**

<b>Description</b>	Excess Nutrient - 2017 shared Irrigation Scheduler position with Hubbard, Wadena, & East Ottertail Counties. Comprehensive Local Water Management Plan. Funds are for continuation of shared Irrigation Scheduler Management position with Hubbard, Hubbard, Wadena and East Ottertail Counties to enroll irrigators in water conservation and nutrient management practices, to prevent crop loss due to insufficient moisture, prevent ground water contamination due to over application of water and leaching of nutrients.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	17-Apr-17	<b>End Date</b>	31-Dec-17
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Continuation of the services of a shared Irrigation scheduler for Hubbard, Wadena and East Ottertail SWCD's. Served 3 producers and 12 fields in 2017.		

**Grant Attachments**

Document Name	Document Type	Description
<b>2017 Local Capacity Tracker</b>	Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)
<b>2017 SWCD Local Capacity Services</b>	Grant Agreement	2017 SWCD Local Capacity Services - Hubbard SWCD
<b>2017 SWCD Local Capacity Services executed</b>	Grant Agreement	2017 SWCD Local Capacity Services - Hubbard SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
<b>Wadena SWCD-Irrigation Scheduler</b>	Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/07/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/13/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 04/03/2017
<b>signed Hubbard County increased allocation 2017</b>	Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)