



Grant All-Detail Report SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Hubbard SWCD)

Grant ID - P17-5853

Organization - Hubbard SWCD

Original Awarded Amount	\$110,000.00	Grant Execution Date	4/21/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Julie Kingsley
Current Awarded Amount	\$110,000.00	Current End Date	12/31/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$110,000.00	\$68,235.33	\$41,764.67
Total Match Amount	\$8,000.00	\$8,000.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$118,000.00	\$76,235.33	\$41,764.67

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 Riparian Mgmt Water Quality specialist position	Monitoring/Data Collection	Current State Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)	\$72,500.00	\$30,735.33	1/8/2019	N
2017 Riparian Zone mgmt Hubbard County Match	Special Projects	Local Fund	Hubbard County match	\$8,000.00	\$8,000.00	4/24/2018	Y
2017 Soil erosion forest stewardship	Forestry Practices	Current State Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)	\$12,500.00	\$12,500.00	1/8/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Excess Nutrient - 2017 shared Irrigation Scheduler position with Hubbard, Wadena, & E Ottertail	Technical/Engineering Assistance	Current State Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)	\$5,000.00	\$5,000.00	6/6/2017	N
Program Information and Outreach	Education/Information	Current State Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)	\$20,000.00	\$20,000.00	1/8/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
147M - Forestry Management	10	10	1713 AC	1713 AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 Riparian Mgmt Water Quality specialist position			
Description	Water Quality specialist position salary for water quality monitoring of lakes and rivers, finding applicants for Cost share projects, seek additional funding, write grants, answer questions on all projects done by the SWCD, so site visits, attend partner meetings and complete Community Partner projects.		
Category	MONITORING/DATA COLLECTION		
Start Date	28-Apr-17	End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results	The WQ Resource Specialist is continuing to work on water quality data collection, fee for services work in data collection, Dissolved oxygen/temperature lake profiles, grant writing, storm water control project on Deerview Road in Henrietta Township to be completed in summer 2018, seek out and implement cost share projects, developes educational programs, brochures, answers the publics and landowner questions, does site visits, attends trainings to obtain JAA authority and promotes the SWCD.		

Grant Activity - 2017 Riparian Zone mgmt Hubbard County Match			
Description	Hubbard County increased allocation to SWCD of \$8000.00. this will be used for additional cost share funding of projects.		
Category	SPECIAL PROJECTS		
Start Date		End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - 2017 Soil erosion forest stewardship

Description	2017 Soil erosion prevention through Forest Stewardship plan program in the watersheds of the Crow Wing Chain of lakes, Long Lake, Fish Hook/Shell River and Big Sand Lake. The landowner would pay \$250.00 for the plan and for recording the plan and administration costs. The SWCD would pay our certified NRCS/DNR consulting forester \$7.00/acre. The minimum acreage would be 20 acres to write a plan.		
Category	FORESTRY PRACTICES		
Start Date	28-Apr-17	End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results	There were 10 Forest Stewardship plans written by two certified contracted private foresters for a total of 1,173 acres of private forest land protected. All allotted funds were expended.		

Activity Action - Forestry Practices			
Practice	147M - Forestry Management	Count of Activities	10
Description	10 forest stewardship plans were written by two certified contracted private foresters. The plans are for managing 1,713 acres of forest.		
Proposed Size / Units	1,713.00 AC	Lifespan	Unknown
Actual Size/Units	1,713.00 AC	Installed Date	31-Oct-18
Mapped Activities	10 Polygon(s)		

Grant Activity - Excess Nutrient - 2017 shared Irrigation Scheduler position with Hubbard, Wadena, & E Ottertail

Description	Excess Nutrient - 2017 shared Irrigation Scheduler position with Hubbard, Wadena, & East Ottertail Counties. Comprehensive Local Water Management Plan. Funds are for continuation of shared Irrigation Scheduler Management position with Hubbard, Hubbard, Wadena and East Ottertail Counties to enroll irrigators in water conservation and nutrient management practices, to prevent crop loss due to insufficient moisture, prevent ground water contamination due to over application of water and leaching of nutrients.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	17-Apr-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	Continuation of the services of a shared Irrigation scheduler for Hubbard, Wadena and East Ottertail SWCD's. Served 3 producers and 12 fields in 2017.		

Grant Activity - Program Information and Outreach

Description	Working with all aspects of the SWCD in information and outreach to the general public on the programs and practices that we do. Finding information and researching the public's concerns on topics that are affecting them. Referring landowners to other sources/agencies for information.		
Category	EDUCATION/INFORMATION		
Start Date		End Date	31-Dec-19
Has Rates and Hours?	Yes		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2017 Local Capacity Tracker	Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)
2017 Local Capacity Tracking for 2018	Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - Hubbard SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - Hubbard SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 11/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2018
Wadena SWCD-Irrigation Scheduler	Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/03/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/07/2017
signed Hubbard County increased allocation 2017	Grant	2017 - SWCD Local Capacity Services (Hubbard SWCD)