

<b>HUBBARD COUNTY SOIL &amp; WATER CONSERVATION DISTRICT</b>			
<b>2014 BUDGET</b>			
<b>REVENUES</b>		<b>EXPENSES</b>	
<b>INTERGOVERNMENTAL</b>		<b>DISTRICT OPERATIONS</b>	
<b>STATE</b>		<b>PERSONAL SERVICES</b>	
GENERAL SERVICES	18022	SUPERV. COMP.	6000
COST SHARE	10089	EMPLOYEE SALARIES	95549
PERA AID	401	EMPLOYEE - FICA	6720
RIM	50	PERA	6903
DNR AIS GRANT	7750	MEDICAL INS.	7200
LEECH LAKE SWAG	4500		
MISSISSIPPI SWAG	4850	Total	<u>122372</u>
Total	<u>45662</u>	<b>OTHER SERVICES AND CHARGES</b>	
		SUPERVISOR EXPENSES	5000
<b>COUNTY</b>		EMPLOYEE EXPENSES	1000
LOCAL WATER PLAN LEVY	8756	STAFF TRAINING	3750
WCA	25103	TELEPHONE	2250
ALLOCATION	24000	POSTAGE	1200
AIS FUNDS	35091	VEHICLE EXPENSES	3000
LOCAL WATER PLAN	13245	RENT	6400
		DUES/SUBSCRIPTIONS	6000
Total	<u>106195</u>	DISTRICT INSURANCE	4000
		NEWSLETTER	1500
		EDUCATION	500
<b>LOCAL</b>		SUPPLIES	2250
DONATIONS TO PROJECTS	2000	Total	<u>36850</u>
		<b>PROJECT EXPENSES</b>	
		<b>STATE</b>	
Total	<u>2000</u>	DNR AIS GRANT	7750
		LEECH LAKE SWAG	4500
<b>CHARGES FOR SERVICES</b>		MISSISSIPPI SWAG	4850
TREE SALES	11500	COST-SHARE FY 2014	10089
OBSERVATION WELL	2670	FOREST STEWARDSHIP CWF	16500
PLANTSKYDD, TUBES, MATS	6500	<b>LOCAL</b>	
PLAT BOOKS	7500	AIS WATERCRAFT INSPECTORS	62000
FOREST STEWARDSHIP CWF	16500	FICA	4526
AIS WATERCRAFT INSPECTION	97000	EXPENSES	23051
CWL GRANT	17545		
Total	<u>159215</u>	Total	<u>133266</u>
		<b>DISTRICT</b>	
		TREES	9500
<b>MISCELLANEOUS REVENUE</b>		FLAGS, PLANTSKYDD	3000
INTEREST	640	PROJECT MATERIALS	5900
MISCELLANEOUS	1200	CAPITAL IMPROVEMENT - AUTO	4024
		Total	<u>22424</u>
Total	<u>1840</u>		
<b>TOTAL</b>	<b>314912</b>	<b>TOTAL</b>	<b>314912</b>