



Grant All-Detail Report Cost Share 2019

Grant Title - 2019 - State Cost-Share Fund (Hubbard SWCD)

Grant ID - P19-2900

Organization - Hubbard SWCD

Original Awarded Amount	\$7,761.00	Grant Execution Date	2/20/2018
Required Match Amount	\$1,940.25	Original Grant End Date	12/31/2020
Required Match %	25%	Grant Day To Day Contact	Crystal Mathisrud
Current Awarded Amount	\$7,761.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$7,760.80	\$7,069.81	\$691.19
Total Match Amount	\$5,517.61	\$5,517.61	\$0.00
Total Other Funds	\$9,353.80	\$9,353.80	\$0.00
Total	\$22,632.21	\$21,941.22	\$691.19

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2019 - State Cost-Share Fund (Hubbard SWCD)	\$1,552.00	\$1,552.20	8/31/2020	N
Cost Share	Non-Structural Management Practices	Current State Grant	2019 - State Cost-Share Fund (Hubbard SWCD)	\$691.19			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cost-Share 17-8	Project Development	Current State Grant	2019 - State Cost-Share Fund (Hubbard SWCD)	\$400.00	\$400.00	10/9/2020	N
Cost-Share 17-8	Project Development	Landowner Fund	paid 1/2 of cost	\$400.00	\$400.00	10/9/2020	Y
Cost-Share 18-1	Project Development	Current State Grant	2019 - State Cost-Share Fund (Hubbard SWCD)	\$5,117.61	\$5,117.61	10/28/2020	N
Cost-Share 18-1	Project Development	Landowner Fund	In-kind labor, mileage and purchase of material	\$5,117.61	\$5,117.61	10/28/2020	Y
Goeden 18-1	Special Projects	Other Funds	2018 - State Cost-Share Fund (Hubbard SWCD)	\$4,676.90	\$4,676.90	1/17/2020	N
Goeden 18-1	Special Projects	Other Funds	private funds	\$4,676.90	\$4,676.90	1/17/2020	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
558 - Roof Runoff Management	1	1	250 LINEAR FEET	LINEAR FEET
412 - Grassed Waterway and Swales	3	3	0.03 AC	AC

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	0.04	TONS/YR
SOIL (EST. SAVINGS)	0.09	TONS/YR
PHOSPHORUS (EST. REDUCTION)	0.05	LBS/YR

Grant Activity

Grant Activity - Administration/Coordination			
Description	Staff billable hours for cost-share projects		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Cost Share			
Description	To provide landowners with incentives for fixing problem areas on their property through BMP's for soil, water and wind erosion issues. To provide information and education and technical expertise for those project installations. To provide 50/50 % cost share to landowners on well sealing.		
Category	NON-STRUCTURAL MANAGEMENT PRACTICES		
Start Date	22-Feb-18	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Cost-Share 17-8	
Description	maintenance on 17-8 cost-share project to protect shoreline and run off
Category	PROJECT DEVELOPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	<p>FY2020 Maintenance of project area to ensure successful establishment of plants and reduction of weed species.</p> <p>History, FY2017 funds: Controlled burn implemented to prepare site for seeding. 440 linear feet of coir logs installed along shore, site prepared and seeded with short grass, shoreline grass, and wildflower mix, protected by erosion control blanket. Planting area included both shoreland and upland portions. approx 3200 sq ft shoreland and 3600 sq ft upland.</p> <p>FY2018 Funds: Additional container plants added to planting--trees and shrubs.</p>

Grant Activity - Cost-Share 18-1	
Description	correct property issues to prevent storm run off into lake
Category	PROJECT DEVELOPMENT
Start Date	End Date
Has Rates and Hours?	No
Actual Results	<p>Completion of Geocell/Biocell slope stabilization and Native Turf Restoration of west edge slope along the driveway and east side of the house adjacent to existing steps. Regrading, slope stabilization, and native turf restoration on west side of the house where parcel slopes downhill to the south.</p>

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Hubbard SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Hubbard SWCD
2019 State Cost Share - 2018 Fin Rep	Grant	2019 - State Cost-Share Fund (Hubbard SWCD)

Document Name	Document Type	Description
2019 State Cost-Share Signed Financial Report	Grant	2019 - State Cost-Share Fund (Hubbard SWCD)
2019 State Cost-Share tracking	Grant	2019 - State Cost-Share Fund (Hubbard SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/13/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2019
FY 2018 & 2019 State of MN BWSR SWCD Programs & Operations Grant Agreement	Grant	2019 - State Cost-Share Fund (Hubbard SWCD)