



Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Hubbard SWCD)

Grant ID - P21-2707

Organization - Hubbard SWCD

Original Awarded Amount	\$130,743.00	Grant Execution Date	12/28/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Crystal Mathisrud
Current Awarded Amount	\$130,743.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$130,743.00	\$89,099.18	\$41,643.82
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$94,000.00	\$0.00	\$94,000.00
Total	\$224,743.00	\$89,099.18	\$135,643.82

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Crow Wing Partners for Heathy Water	Easements	Current State Grant		\$18,743.00	\$8,784.03	12/31/2021	N
Crow Wing Partners for Heathy Water	Easements	Other Funds	2022 - SWCD Local Capacity Services (Hubbard SWCD)	\$8,000.00			N
Education and Program Outreach	Education/Information	Current State Grant		\$50,000.00	\$50,000.00	12/31/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Education and Program Outreach	Education/Information	Other Funds	2022 - SWCD Local Capacity Services (Hubbard SWCD)	\$50,000.00			N
Forest Stewardship	Forestry Practices	Current State Grant		\$15,000.00	\$4,842.04	12/31/2021	N
Forest Stewardship	Forestry Practices	Other Funds	2022 - SWCD Local Capacity Services (Hubbard SWCD)	\$20,000.00			N
Grazing and Ag BMP Project Development	Agricultural Practices	Current State Grant		\$5,000.00			N
Grazing and Ag BMP Project Development	Agricultural Practices	Other Funds	2022 - SWCD Local Capacity Services (Hubbard SWCD)	\$6,000.00			N
Irrigation Scheduler	Agricultural Practices	Current State Grant		\$5,000.00	\$1,332.41	12/31/2021	N
Joint Pine River and Leech Lake River 1w1p Permanent Protection	Easements	Current State Grant		\$2,000.00			N
New Water Quality Specialist or Technician	Monitoring/Data Collection	Current State Grant		\$20,000.00	\$18,028.60	12/31/2021	N
One Watershed One Plan	Administration/Coordination	Current State Grant		\$5,000.00			N
Seasonal Technician or Intern, Lakes and Shoreland Projects	Streambank or Shoreline Protection	Current State Grant		\$10,000.00	\$6,112.10	12/31/2021	N
Seasonal Technician or Intern, Lakes and Shoreland Projects	Streambank or Shoreline Protection	Other Funds	2022 - SWCD Local Capacity Services (Hubbard SWCD)	\$10,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Crow Wing Partners for Healthy Water			
Description	Partnership with Nature Conservancy, Becker, Hubbard, Wadena Counties for Crow Wing River drinking water quality/protection conservation easements and activities gearing up for Crow Wing Watershed One Watershed One Plan process.		
Category	EASEMENTS		
Start Date	1-Jan-21	End Date	
Has Rates and Hours?	No		
Actual Results	Attended crow wing partners for healthy waters meetings, worked on outreach documents for Grazing/Working Lands RIM pilot, completed easement applications and follow up for 3 Shell River easements and answered questions from several other interested land owners who were not ready to proceed with an application.		

Grant Activity - Education and Program Outreach

Description	This will pay for time that is spent with the public, land owners, agencies, organizations that need technical advice, information and education on SWCD projects and practices. Education and outreach via email, presentations, brochures, phone calls and face to face conversations and workshops. Support the development and creation of new modules for MN Watersheds Virtual Lab GIS Hub for local students/teachers/ the public to learn about our watersheds and participate in citizen science opportunities.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-21	End Date	30-Oct-21
Has Rates and Hours?	No		
Actual Results	Used to pay for staff time preparing and providing presentations for Hubbard Co schools, building virtual lab content for citizen science and education activities and presenting at lake association/cola and Spearhead Center. Activities used as in-kind match for NACD Urban Ag.		

Grant Activity - Forest Stewardship

Description	Contract with a DNR/NRCS certified forester to write forest stewardship plans in priority subwatersheds in Hubbard County for landowners with 20 acres or more of forested land. The landowner will pay the forester and submit an itemized receipt to SWCD for reimbursement of \$7.00 / acre up to 160 acres. It is the landowner's responsibility to register their plan with DNR Forestry in St. Paul, MN.		
Category	FORESTRY PRACTICES		
Start Date	1-Jan-21	End Date	
Has Rates and Hours?	No		
Actual Results	2021: 6 new Forest Stewardship plans totaling 650 acres. Helped organize Local Forestry Team events. Forest resources Tech trained on plan writing and worked with DNR toward credentialing.		

Grant Activity - Grazing and Ag BMP Project Development

Description	Support project development, outreach, landowner engagement and proposal writing for agriculture based practices such as grazing plan incentives, silvopasture practices, and wider implementation of ag bmps on farmland in Hubbard County.		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Irrigation Scheduler

Description	Coordinate with irrigation specialist for software updates, weather station maintenance, and irrigation management tool updates.		
Category	AGRICULTURAL PRACTICES		
Start Date	1-Jan-21	End Date	
Has Rates and Hours?	No		
Actual Results	2021: Attended Irrigation scheduler update meeting. Provided \$1,000 support to Wadena SWCD for Irrigation Scheduler/Outreach program.		

Grant Activity - Joint Pine River and Leech Lake River 1w1p Permanent Protection

Description	Project development, prioritization and outreach to landowners for easements in the PR and LLR watersheds, partnering with other local agencies and organizations to stretch funds available via LCCMR, DNR and 1w1p.		
Category	EASEMENTS		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - New Water Quality Specialist or Technician		
Description	Full time position for water quality monitoring on lakes and streams, special project development and implementation, and grant writing.	
Category	MONITORING/DATA COLLECTION	
Start Date	1-Jan-21	End Date
Has Rates and Hours?	No	
Actual Results	New Water Quality Tech was able to get up and running in SWCD, including training, familiarization with programs and organizing water quality testing/protection outreach activities and community services across the county.	

Grant Activity - One Watershed One Plan		
Description	Mississippi Headwaters and Crow Wing River, Leech Lake River 1W1P planning, project development, public outreach and meetings.	
Category	ADMINISTRATION/COORDINATION	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Seasonal Technician or Intern, Lakes and Shoreland Projects		
Description	Seasonal entry level technician or graduate student intern to expand SWCD partnerships with UND, BSU, COLA and lake associations to promote bmps that protect shoreline and water quality.	
Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date	1-Feb-21	End Date
Has Rates and Hours?	No	
Actual Results	Hired an intern from BSU to assist with summer water quality monitoring activities and education/outreach. Hired a part-time, seasonal technician to assist with the added workload of NACD and MGLP grants.	

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Hubbard SWCD
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Hubbard SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/25/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2022
All-Details Report for 2021 Loc Cap Grant	Grant	2021 - SWCD Local Capacity Services (Hubbard SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020